

CERTIFICATE

2018

To the Clerk of Wabaunsee County, State of Kansas

We, the undersigned, officers of

Fire District No. 5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		Page No.	2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Vehicle		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	19-3601	5	136,158	83,978	
Non-Budgeted Funds		6			
Totals		xxxxxxx	136,158	83,978	
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization Rebate		8			
Resolution required? Notice of the vote to adopt required to be published			No		Nov. 1, 2017 Total Assessed Valuation

Assisted by:

Pottberg, Gassman &

Hoffman, Chartered

Address:

505 NW 3rd, Suite 1

Abilene, KS 67410

Email:

gassman@pgh-cpa.com

Attest: _____ 2017

County Clerk

Governing Body

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 84,596
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 84,596

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 159,498	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 351,192	
5b. Personal property 2016	- 278,509	
5c. Increase in personal property (5a minus 5b)	+ 72,683	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	232,181	
8. Total estimated valuation July, 1, 2017	16,795,504	
9. Total valuation less valuation adjustment (8 minus 7)	16,563,323	
10. Factor for increase (7 divided by 9)	0.01402	
11. Amount of increase (10 times 3)	+ \$ 1,186	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 85,782	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	85,782	
15. Consumer Price Index for all urban consumers for calendar year 2016	0.013	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,100	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 86,882	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District No. 5
Wabaunsee County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	84,596	5,883	122	490	108	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	84,596	5,883	122	490	108	0

County Treas Motor Vehicle Estimate 5,883

County Treas Recreational Vehicle Estimate 122

County Treas 16/20M Vehicle Estimate 490

County Treas Commercial Vehicle Tax Estimate 108

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06954

RVT Factor 0.00144

16/20M Factor 0.00579

Comm Veh Factor 0.00128

Watercraft Factor 0.00000

2018

Fire District No. 5
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Equipment Reserve	0	22,320	29,128	19-3612c
Totals		0	22,320	29,128	
Adjustments*					
Adjusted Totals		0	22,320	29,128	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fu

[illegible]

Fire District No. 5

NON-BUDGETED FUNDS

2018

(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	59,154	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		59,154
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest Income	89									
Total Receipts	89	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	89
Resources Available:	59,243	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	59,243
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	59,243	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	59,243
										**
										59,243
										**

**** Note: These two block figures should agree.**

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2018

The governing body of
Fire District No. 5
Wabaunsee County

will meet on August 14, 2017 at 10:30 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	56,706	4.672	82,320	4.994	136,158	83,978	5.000
Non-Budgeted Fund							
Totals	56,706	4.672	82,320	4.994	136,158	83,978	5.000
Less: Transfers	0		22,320		29,128		
Net Expenditures	56,706		60,000		107,030		
Total Tax Levied	76,085		84,596		xxxxxxxxxxxxxxx		
Assessed Valuation	16,296,456		16,940,544		16,795,504		

Outstanding Indebtedness.

	2015	2016	2017
Jan 1.			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Jennifer Savage
County Clerk

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Fire District No. 5

2018

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General	83,942	4.998	36
Debt Service			0
			0
			0
			0
			0
TOTAL	83,942	4.998	36

2017 July 1 Valuation: 16,795,504

Valuation Factor: 16,795.504

Neighborhood Revitalization Subj to Rebate: 7,248

Neighborhood Revitalization factor: 7.248

**This information comes from the 2018 Budget Summary page. See instructions tab #12 for complet the Neighborhood Revitalization Rebate table.